

By the Numbers

FY24 Q2

Los Alamos Legacy Cleanup



| | FY24 to Date | Q2 | Q1 | FY23 | Contract to Date |
|---|-----------------------------|----------------------------|-----------------------------|-------------------------------|--------------------------------|
| Protect Water Quality | | | | | |
| Storm water control inspections conducted | 1,706 | 715 | 991 | 4,721 | 14,448 |
| Water samples collected | 1,868 | 907 | 961 | 3,622 | 21,385 |
| Hexavalent chromium treated (million gal.) *System shut down 3/31/23 per NMED directive. | 0* | 0* | 0* | 41.98* | 424.5 |
| Clean Up the Land | | | | | |
| Contaminated soil and debris dispositioned (m ³ = cubic meters) | 214.2 m ³ | 168.2 m ³ | 46 m ³ | 3,434 m ³ | 7,176 m ³ |
| Soil and sediment samples collected | 2,316 | 876 | 1,440 | 4,549 | 13,918 |
| Vapor samples collected | 300 | 205 | 95 | 809 | 3,691 |
| Ship Waste Off-site | | | | | |
| TRU waste shipments to WIPP | 11 | 5 | 6 | 59 | 176 |
| TRU waste volume shipped to WIPP | 32.53 m ³ | 10.65 m ³ | 21.88 m ³ | 111.35 m ³ | 559.14 m ³ |
| Area G mixed/low-level radioactive waste shipped off-site | 376.24 m ³ | 257.56 m ³ | 118.68 m ³ | 428.39 m ³ | 2,831.82 m ³ |
| Other mixed/low-level radioactive waste shipped off-site | 247.98 m ³ | 195.12 m ³ | 52.86 m ³ | 3,456.57 m ³ | 9,958.64 m ³ |
| Hazardous waste shipped off-site | 3.76 m ³ | 0.65 m ³ | 3.11 m ³ | 11.17 m ³ | 277.19 m ³ |
| Other waste streams shipped off-site | 217.76 m ³ | 76.72 m ³ | 141.04 m ³ | 367.05 m ³ | 3,878.49 m ³ |
| Total waste shipped off-site | 878.27 m³ | 540.7 m³ | 337.57 m³ | 4,374.53 m³ | 17,505.28 m³ |
| Business Operations and Stakeholder Engagement | | | | | |
| Meetings with stakeholders | 34 | 22 | 12 | 98 | 326 |
| Amount committed to small business (millions) (N3B only) | \$147.87 | \$83.36 | \$64.51 | \$236.59 | \$629.35 |
| Percentage of subcontracts awarded to small business (N3B only) | 94.04% | 91.12% | 98.05% | 79.13% | 81.68% |

2016 Consent Order Milestones

FY24 - TBD

FY23 - 14 of 14

Met 89 of 90 milestones
✓ (FY18* - FY23)

*three FY18 milestones met before N3B contract start

BTN FY24 Q2 FINAL

